



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 17-04-2018 15:04:50

Selection Criteria :

Business Unit : VEN10
Period : Jan-March (2018)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00058656 Fase II: Programa de Formación	Period :	Jan-March (2018)
Output # : 00074572 Medios mecanismosdeinformacion	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 74572 (Consultorias, SP y Estudios)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	27.15	0.00	27.15
74596 - Services to projects -GOE	0.00	11.64	0.00	11.64
75105 - Facilities & Admin - Implement	0.00	2.33	0.00	2.33
Total for Fund 30071	0.00	41.12	0.00	41.12
Total for Activity 74572	0.00	41.12	0.00	41.12
Total for Output : 00074572	0.00	41.12	0.00	41.12

Output # : 00088324 Simon Bolivar	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	

Activity : 88324 (Instrumentos y Accesorios)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	108.61	0.00	108.61
72399 - Other Materials and Goods	0.00	179,521.98	0.00	179,521.98
74596 - Services to projects -GOE	0.00	46.55	0.00	46.55
75105 - Facilities & Admin - Implement	0.00	10,780.63 /	0.00	10,780.63
76135 - Realized Gain	0.00	-353.31	0.00	-353.31
Total for Fund 30071	0.00	190,104.46	0.00	190,104.46
Total for Activity 88324	0.00	190,104.46	0.00	190,104.46

Activity : ACTIVITY 2 (Dotación Talleres de Luteria)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	749.58	0.00	749.58
71630 - Shipment	0.00	53.23	0.00	53.23
72399 - Other Materials and Goods	0.00	5,666.22	0.00	5,666.22
72510 - Publications	0.00	-394.80	0.00	-394.80
74596 - Services to projects -GOE	0.00	321.25	0.00	321.25
75105 - Facilities & Admin - Implement	0.00	383.73	0.00	383.73



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Output # : 00088324 Simon Bolivar	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE		
	Location :	Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	6,779.21	0.00	6,779.21
Total for Activity ACTIVITY 2	0.00	6,779.21	0.00	6,779.21
Activity : ACTIVITY 3 (Formación Académica)				
Fund : 30071 (Programme Cost Sharing GOV1)				
64397 - Services to projects -CO staff	0.00	380.14	0.00	380.14
72399 - Other Materials and Goods	0.00	4,250.00	0.00	4,250.00
74596 - Services to projects -GOE	0.00	162.92	0.00	162.92
75105 - Facilities & Admin - Implement	0.00	287.58	0.00	287.58
Total for Fund 30071	0.00	5,080.64	0.00	5,080.64
Total for Activity ACTIVITY 3	0.00	5,080.64	0.00	5,080.64
Total for Output : 00088324	0.00	201,964.31	0.00	201,964.31
Project Total :	0.00	202,005.43	0.00	202,005.43

Rosicler Gómez
Representante Residente Adjunta

Signed By :

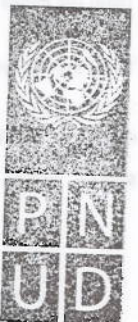
Date :

Eduardo Méndez

Signed By :

Date :

07 Mayo 2018.





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Business Unit : VEN10
Period : Jan-March (2018)
Selected Project Id : 00058656
Selected Fund Code : ALL
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Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52801 - Venezuela - Central	0.00	186,393.93	0.00	186,393.93
52808 - Venezuela - Poverty Reduction	0.00	15,611.50	0.00	15,611.50



Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-March (2018)
Selected Project Id : 00058656
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00058656 Fase II: Programa de Formación Period : As Of Mar31,2018

Output #	00088324	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			562,088.00